

Explanation of variances

Name of smaller authority: Hunshelth Parish Council

County area (local councils and parish meetings only): South Yorkshire

Insert figures from Section 2 of the AGAR in all **Blue** highlighted boxes

Next, please provide full explanations, including numerical values, for the following that will be flagged in the green boxes where relevant:

- variances of more than 15% between totals for individual boxes (except variances of less than £200);

- variances of £100,000 or more require explanation regardless of the % variation year on year;

- **New from 2025/26 onwards:** variances of £500,000 or more in Box 3 require explanation regardless of the % variation year on year for smaller authorities with income and/or expenditure exceeding £6,500,000

	2024/25 £	2025/26 £	Variance £	Variance %	Explanation Required?	Automatic responses trigger below based on figures input, DO NOT OVERWRITE THESE BOXES	Explanation from smaller authority (must include narrative and supporting figures)
1 Balances Brought Forward	6,364	11,299				Explanation of % variance from PY opening balance not required - Balance brought forward agrees	
2 Precept or Rates and Levies	5,250	5,250	0	0.00%	NO		
3 Total Other Receipts	15,271	4,451	-10,820	70.85%	YES		One-off grant income received directly and via Team Green Moor in 2024/25 of £10,425 compared to £890 in 2025/26. VAT refund of £2,043 received in 2024/25 compared to £870 in 25/26.
4 Staff Costs	0	3,120	3,120	#DIV/0!	#DIV/0!	#DIV/0!	Change of Clerk w.e.f. 01/08/25. Previous Clerk elected not to take a salary
5 Loan Interest/Capital Repayment	0	0	0	0.00%	NO		
6 All Other Payments	15,586	8,122	-7,464	47.89%	YES		Playground Repairs of £9,248 in 2024/25 offset by one-off costs in 2025/26 for Clerk recruitment costs of £550 and an increase in HEAT events payments of £682 and Green Moor Carol Singers payments of £383 in 2025/26
7 Balances Carried Forward	11,299	9,758				VARIANCE EXPLANATION NOT REQUIRED	
8 Total Cash and Short Term Investments	11,299	9,758				VARIANCE EXPLANATION NOT REQUIRED	
9 Total Fixed Assets plus Other Long Term Investments and	39,552	40,172	620	1.57%	NO		
10 Total Borrowings	0	0	0	0.00%	NO		

Rounding errors of up to £2 are tolerable

Variances of £200 or less are tolerable